

FILED FOR RECORD: 1-16-1981 at 4:00 o'clock P M  
DULY RECORDED: 1-20-1981 at 9:00 o'clock A M  
INSTRUMENT NO. GRACE BOSTICK, TYLER CO. CLK.  
*Grace Bostick*

TYLER COUNTY COMMISSIONER'S COURT  
SPECIAL MEETING  
DECEMBER 19, 1980

VOL. 6 Pg. 120

A Special Meeting of the Commissioner's Court, met on Friday December 19, 1980 at 10:00 A.M. All members being present. The meeting was opened with prayer by J.P. Judge John Spanhanks.

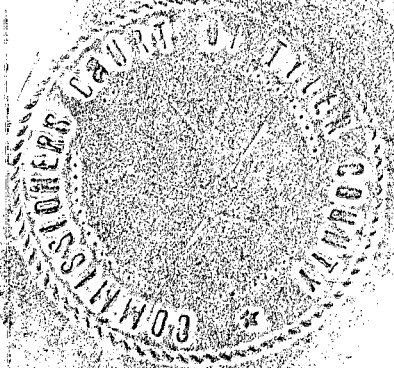
A motion was made by Commissioner Riley and seconded by Commissioner Odom to accept the Bid of Oil City Tractor, of Beaumont, Texas on the Ford Diesel Tractor Model 2600 and Rotary Cutter Model 941. With a down payment, two Time Warrants were issued to be paid off in 1982 with the amount of 9% interest on \$2950.00 and the same due in 1983, out of Revenue Sharing Pct. #1 Fund. All voted yes and none no.

A motion was made by Commissioner Odom and seconded by Commissioner Riley to officially approve the 1981 County Budget, except for a change, which involved a vehicle, purchased by the Sheriff's department, this year but has not been delivered. Auditor Ann Fondren requested that this money for the car, be carried over into the new budget. All voted yes and none no. Budget attached.

Commissioner Fowler made a motion which was seconded by Commissioner Lowe to approve a request of \$400.00 to buy Christmas presents for eight foster children in Tyler County. All voted yes and none no.

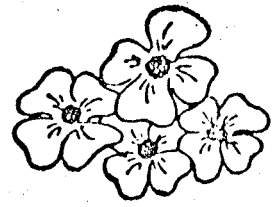
There being no further business, the meeting adjourned.

SIGNED: *Allen Sturrock* Allen Sturrock, County Judge  
*Maxie Riley* Maxie Riley, Comm. Pct. #1  
*H.K. Lowe* H.K. Lowe, Comm. Pct. #2  
*Leon Fowler* Leon Fowler, Comm. Pct. #3  
*Berton Adnell Odom* Berton Adnell Odom, Comm. Pct. #4  
*Grace Bostick* Grace Bostick, County Clerk





ANN FONDREN  
COUNTY AUDITOR  
100 COURTHOUSE  
WOODVILLE, TEXAS 75979



*County of the Dogwood Festival*

December 12, 1980

VOL. 6 Pg. 121

Honorable Commissioners Court of  
Tyler County, Texas

Gentlemen:

Attached is the budget for Tyler County for the fiscal year beginning January 1, 1981 and ending December 31, 1981. This budget, for a county with an estimated population of 14,069, anticipates total revenues of \$1,708,974 and total expenditures of \$1,775,577. These figures represent an increase of 7.78% in revenues and 10.89% increase in expenditures over the 1980 budget. Ad Valorem taxes account for 57.04% of the revenues derived from a tax rate of \$1.35 per \$100 valuation. The remainder of the revenues will come from other local sources and various federal and state payments.

Indebtedness on the Tyler County Permanent Improvement Interest and Sinking Bonds, Series 1962, was liquidated in May of 1980. The money which, otherwise, would have been paid from the 80¢ County Tax has been utilized to offset a larger tax increase.

More detailed information on the budget, including comparisons with previous years, will be found in the schedules that follow.

Respectfully,

Ann Fondren  
Tyler County Auditor

Vol. 6 Pg. 122

TYLER COUNTY, TEXAS  
 SUMMARY OF RECEIPTS AND DISBURSEMENTS  
 ALL MAJOR FUNDS  
 JANUARY 1, 1980 THRU DECEMBER 31, 1980

Fund	Jan. 1	Receipts	-----Transfers-----		Disbursements	Balance Dec. 31
			In	Out		
<b>OPERATING FUNDS:</b>						
General Road & Bridge II	\$.....	\$ 450,824.00	\$.....	\$450,824.00	\$.....	\$.....
Road & Bridge I	22,000.00	28,129.00	84,754.90	.....	121,714.00	13,169.90
Road & Bridge II	20,000.00	15,267.00	108,095.16	.....	137,929.00	5,433.16
Road & Bridge III	24,000.00	26,053.00	122,398.72	.....	172,262.00	189.72
Road & Bridge IV	30,000.00	27,514.00	150,575.22	.....	203,266.00	4,823.22
General Fund	20,000.00	950,973.00	* 500.00	15,000.00	929,307.00	27,166.00
<u>Sub-Total</u>	<u>116,000.00</u>	<u>1,498,760.00</u>	<u>466,324.00</u>	<u>465,824.00</u>	<u>1,564,478.00</u>	<u>50,782.00</u>
<b>SPECIAL REVENUE FUNDS:</b>						
Solid Waste	1,300.00	16,802.16	.....	.....	17,687.00	415.16
Federal Revenue Sharing	.....	193,412.00	.....	.....	193,412.00	.....
<u>Sub-Total</u>	<u>1,300.00</u>	<u>210,214.16</u>	<u>.....</u>	<u>.....</u>	<u>211,099.00</u>	<u>415.16</u>
<b><u>TOTAL ALL FUNDS:</u></b>	<b><u>\$117,300.00</u></b>	<b><u>\$1,708,974.16</u></b>	<b><u>\$466,324.00</u></b>	<b><u>\$465,824.00</u></b>	<b><u>\$1,775,577.00</u></b>	<b><u>\$51,197.16</u></b>

0046 Pg. 123

TYLER COUNTY, TEXAS  
TAX RATE BY FUNDS  
1981 BUDGET

<u>OPERATING FUNDS:</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>
General County Tax	\$ .80	\$ .80	\$ .66	\$ .72	\$ .80
County Special Tax	.30	.30	.30	.30	.30
Special Road & Bridge Tax	.10	.10	.10	.10	.10
<u>Total Operating Taxes:</u>	<u>1.20</u>	<u>1.20</u>	<u>1.06</u>	<u>1.12</u>	<u>1.20</u>
<u>DEBT SERVICE TAXES:</u>					
Right-of-Way I&S	.03	.03	.03	....	....
Hospital I&S	.15	.15	.15	.15	.15
<u>Total Debt Serv. Taxes:</u>	<u>.18</u>	<u>.18</u>	<u>.18</u>	<u>.15</u>	<u>.15</u>
<u>TOTAL COUNTY-WIDE TAX RATE:</u>	<u>\$1.38</u>	<u>\$1.38</u>	<u>\$1.24</u>	<u>\$1.27</u>	<u>\$1.35</u>

vol. 6 Pg. 124

TYLER COUNTY  
SUMMARY OF ASSESSED VALUATIONS

YEAR	ASSESSED VALUATION	RATIO OF ASSESSMENT
1971	\$ 23,334,542	15%
1972	25,575,331	15%
1973	33,557,788	20%
1974	31,605,604	20%
1975	31,822,695	20%
1976	48,882,326	28%
1977	52,100,173	28%
1978	61,363,288	28%
1979	80,092,911	35%
1980	84,648,333	35%
1981	89,082,595	35%

TYLER COUNTY, TEXAS  
 GENERAL ROAD & BRIDGE II  
 1981 BUDGET

vol. 6 Pg. 125

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ -0-	\$ -0-	\$ -0-
<b>RECEIPTS:</b>			
<u>General Property Taxes:</u>			
Ad Valorem Taxes, Co. Special	231,125.00	243,196.00	12,071.00
<u>Licenses &amp; Permits:</u>			
Motor Vehicle Registration	177,000.00	177,000.00	-0-
District Clerk Fines	10,628.00	10,628.00	-0-
County Clerk Fines	20,000.00	20,000.00	-0-
<b>TOTAL RECEIPTS:</b>	<u>207,628.00</u>	<u>207,628.00</u>	<u>12,071.00</u>
<b>TOTAL AVAILABLE RESOURCES</b>	<u>438,753.00</u>	<u>450,824.00</u>	<u>12,071.00</u>
<b>DISBURSEMENTS:</b>			
Transfers to R&B I	54,405.37	84,754.90	30,349.53
Transfers to R&B II	94,990.02	93,095.16	( 1,894.86)
Transfers to R&B III	145,007.87	122,398.72	( 22,609.15)
Transfers to R&B IV	144,349.74	150,575.22	6,225.48
<b>TOTAL DISBURSEMENTS:</b>	<u>438,753.00</u>	<u>450,824.00</u>	<u>12,071.00</u>
<b>CASH BALANCE, DEC. 31</b>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>

TYLER COUNTY, TEXAS  
ROAD & BRIDGE I  
1981 BUDGET

004.6 Pg. 126

	<u>1980 BUDGET</u>	<u>1981 BUDGET</u>	<u>INCREASE (DECREASE)</u>
Cash Balance, Jan.1	\$ 20,000.00	\$ 22,000.00	\$ 2,000.00
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	9,553.00	24,229.00	14,676.00
<u>Intergovernmental Revenues:</u>			
Lateral Road Distribution	3,496.00	-0-	( 3,496.00)
CETA Reimbursements	-0-	-0-	-0-
<u>Miscellaneous Revenues:</u>			
Interest on Investments	1,500.00	1,500.00	-0-
Refunds, Sundry	1,800.00	2,400.00	600.00
<u>TOTAL RECEIPTS</u>	<u>16,349.00</u>	<u>28,129.00</u>	<u>11,780.00</u>
<u>TRANSFERS:</u>			
From General Road & Bridge II	<u>54,405.37</u>	<u>84,754.90</u>	<u>30,349.53</u>
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>\$ 90,754.37</u>	<u>\$134,883.90</u>	<u>\$ 44,129.53</u>

TYLER COUNTY, TEXAS

ROAD & BRIDGE I

1981 BUDGET

VOL. 6 Pg. 127

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 16,538.00	\$ 17,861.00	\$ 1,323.00
Salary, Foreman	11,643.00	12,574.00	931.00
Salary, Operators (2)	22,639.00	24,450.00	1,811.00
Social Security	3,115.00	3,897.00	782.00
Retirement	3,557.00	3,842.00	285.00
Hospitalization	2,880.00	2,640.00	( 240.00)
Workmens Compensation	1,802.00	2,000.00	198.00
Unemployment Insurance	256.00	256.00	-0-
Maternity Benefits	700.00	700.00	-0-
<u>Total Personal Services:</u>	<u>63,130.00</u>	<u>68,220.00</u>	<u>5,090.00</u>
<u>Operating Expenditures:</u>			
Asphalt & Road Oil	1,000.00	5,000.00	4,000.00
Lumber & Hardware	1,500.00	2,000.00	500.00
Culverts	1,500.00	2,000.00	500.00
Machinery Maintenance	8,000.00	8,000.00	-0-
Gas, Oil, Grease	12,000.00	15,000.00	3,000.00
Tires, Tubes, Repairs	1,800.00	2,000.00	200.00
Contingency	-0-	10,000.00	10,000.00
Administrative	800.00	1,000.00	200.00
Machinery Int. on Warrants	2,110.00	2,194.00	-84.00
Truck Allowance	4,800.00	4,800.00	-0-
Liability Insurance	700.00	700.00	-0-
Miscellaneous	800.00	800.00	-0-
<u>Total Operating Expenditures:</u>	<u>35,010.00</u>	<u>53,494.00</u>	<u>18,484.00</u>
<u>TOTAL DISBURSEMENTS:</u>	<u>98,140.00</u>	<u>121,714.00</u>	<u>23,574.00</u>
<u>CASH BALANCE, DEC. 31</u>	<u>\$( 7,385.63)</u>	<u>\$ 13,169.90</u>	<u>\$ 20,555.53</u>



TYLER COUNTY, TEXAS  
ROAD & BRIDGE II  
1981 BUDGET

vol. 6

pg. 128

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 25,000.00	\$ 20,000.00	\$( 5,000.00)
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	16,680.00	13,767.00	( 2,913.00)
<u>Intergovernmental Reveunes:</u>			
Lateral Road Distribution	6,104.00	-0-	( 6,104.00)
<u>Miscellaneous Revenues:</u>			
Interest on Investments	1,300.00	1,500.00	200.00
<u>TOTAL RECEIPTS:</u>	<u>24,084.00</u>	<u>15,267.00</u>	<u>( 8,817.00)</u>
<u>TRANSFERS:</u>			
From General Road & Bridge II	94,990.02	93,095.16	( 1,894.86)
From General Fund	-0-	15,000.00	15,000.00
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>\$144,074.02</u>	<u>\$143,362.16</u>	<u>( 711.86)</u>

TYLER COUNTY, TEXAS  
 ROAD & BRIDGE II  
 1981 BUDGET

Vol. 6 Pg. 129

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 16,538.00	\$ 17,861.00	\$ 1,323.00
Salary, Foreman	11,643.00	12,574.00	931.00
Salary, Operators (3)	33,959.00	36,676.00	2,717.00
Social Security	3,809.00	4,114.00	305.00
Retirement	4,350.00	4,698.00	348.00
Hospitalization	3,000.00	3,300.00	300.00
Workmens Compensation	2,200.00	2,600.00	400.00
Unemployment Insurance	350.00	350.00	-0-
Maternity Benefits	700.00	700.00	-0-
<u>Total Personal Services:</u>	<u>76,549.00</u>	<u>82,873.00</u>	<u>6,324.00</u>
<u>Operating Expenditures:</u>			
Asphalt & Road Oil	4,000.00	-0-	( 4,000.00)
Lumber & Hardware	4,000.00	6,000.00	2,000.00
Culverts	1,500.00	5,000.00	3,500.00
Machinery Maintenance	16,000.00	16,000.00	-0-
Gas, Oil, Grease	13,500.00	13,500.00	-0-
Tires, Tubes, Repairs	2,000.00	2,000.00	-0-
Administrative	1,200.00	1,200.00	-0-
Machinery Int. on Warrants	296.00	4,656.00	4,360.00
Truck Allowance	4,800.00	4,800.00	-0-
Contract Labor	500.00	500.00	-0-
Liability Insurance	700.00	700.00	-0-
Miscellaneous	700.00	700.00	-0-
<u>Total Operating Expenditures:</u>	<u>49,196.00</u>	<u>55,056.00</u>	<u>5,860.00</u>
<u>TOTAL DISBURSEMENTS:</u>	<u>125,745.00</u>	<u>137,929.00</u>	<u>12,184.00</u>
<u>CASH BALANCE, DEC. 31</u>	<u>\$ 18,329.02</u>	<u>\$ 5,433.16</u>	<u>\$ 12,895.86</u>

TYLER COUNTY, TEXAS  
ROAD & BRIDGE III  
1981 BUDGET

VOL. 6 Pg. 130

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ -0-	\$ 24,000.00	\$ 24,000.00
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	25,462.00	22,053.00	( 3,409.00)
<u>Intergovernmental Revenues:</u>			
Lateral Road Distribution	9,318.00	-0-	( 9,318.00)
<u>Miscellaneous Revenues:</u>			
Interest on Investments	3,500.00	3,000.00	( 500.00)
Refunds, Sundry	1,000.00	1,000.00	-0-
<u>TOTAL RECIEPTS:</u>	<u>39,280.00</u>	<u>26,053.00</u>	<u>(13,227.00)</u>
<u>TRANSFERS:</u>			
From General Road & Bridge II	<u>145,007.87</u>	<u>122,398.72</u>	<u>(22,609.15)</u>
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>\$184,287.87</u>	<u>\$172,451.72</u>	<u>\$(11,836.15)</u>

TYLER COUNTY, TEXAS  
 ROAD & BRIDGE III  
 1981 BUDGET

002.6 Pg. 131

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 16,538.00	\$ 17,861.00	\$ 1,323.00
Salary, Foreman	11,643.00	12,574.00	931.00
Salary, Operators, (6)	67,917.00	73,350.00	5,433.00
Social Security	5,891.00	6,362.00	471.00
Retirement	6,727.00	7,265.00	538.00
Hospitalization	5,857.00	5,280.00	( 577.00)
Workers Compensation	2,650.00	3,200.00	550.00
Unemployment Insurance	670.00	670.00	-0-
Maternity Benefits	700.00	700.00	-0-
<u>Total Personal Services:</u>	<u>118,593.00</u>	<u>127,262.00</u>	<u>8,669.00</u>
<u>Operating Expenditures:</u>			
Asphalt & Road Oil	4,000.00	-0-	( 4,000.00)
Lumber & Hardware	8,000.00	4,000.00	( 4,000.00)
Culverts	5,000.00	2,000.00	( 3,000.00)
Machinery Maintenance	10,000.00	12,000.00	2,000.00
* Gas, Oil, Grease	18,000.00	-0-	(18,000.00)
Tires, Tubes, Repairs	4,000.00	2,000.00	( 2,000.00)
Administrative	3,000.00	1,500.00	( 1,500.00)
Machinery Int. on Warrants	2,044.00	-0-	( 2,044.00)
Truck Allowance	4,800.00	4,800.00	-0-
Contract Labor	6,000.00	-0-	( 6,000.00)
Liability Insurance	700.00	700.00	-0-
<u>Total Operating Expenses:</u>	<u>65,544.00</u>	<u>27,000.00</u>	<u>(38,544.00)</u>
<u>TOTAL DISBURSEMENTS:</u>	<u>184,137.00</u>	<u>154,262.00</u>	<u>(29,875.00)</u>
<u>CASH BALANCE, DEC. 31:</u>	<u>\$ 150.87</u>	<u>\$ 18,189.72</u>	<u>\$ 18,038.85</u>

\* Gas account to be funded by Revenue Sharing R&B III funds in amount of \$20,442.00. See page 43. Amended budget will possibly be filed during the first part of 1981.

TYLER COUNTY, TEXAS  
ROAD & BRIDGE IV  
1981 BUDGET

UOL. 6 Pg. 132

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ -0-	\$ 30,000.00	\$ 30,000.00
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	25,347.00	23,014.00	( 2,333.00)
<u>Intergovernmental Revenues:</u>			
Lateral Road Distribution	9,276.00	-0-	( 9,276.00)
<u>Miscellaneous Revenues:</u>			
Interest on Investments	3,500.00	3,500.00	-0-
Refunds, Sundry	1,000.00	1,000.00	-0-
<u>TOTAL RECEIPTS:</u>	<u>39,123.00</u>	<u>27,514.00</u>	<u>(11,609.00)</u>
<u>TRANSFERS:</u>			
From General Road & Bridge II	144,349.74	150,575.22	6,225.48
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>\$183,472.74</u>	<u>\$208,089.22</u>	<u>\$ 24,616.48</u>

TYLER COUNTY, TEXAS  
 ROAD & BRIDGE IV  
 1981 BUDGET

00L.6 Pg. 133

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 16,538.00	\$ 17,861.00	\$ 1,323.00
Salary, Foreman	11,643.00	12,574.00	931.00
Salary, Operators	79,247.00	(6) 73,350.00	( 5,897.00)
Social Security	6,585.00	6,362.00	( 223.00)
Retirement	7,520.00	7,265.00	( 255.00)
Hospitalization	6,493.00	5,280.00	( 1,213.00)
Workers Compensation	3,728.00	4,000.00	272.00
Unemployment Insurance	850.00	850.00	-0-
Maternity Benefits	700.00	700.00	-0-
<u>Total Personal Service:</u>	<u>133,304.00</u>	<u>128,242.00</u>	<u>( 5,062.00)</u>
<u>Operating Expenditures:</u>			
Asphalt & Road Oil	1,000.00	2,000.00	1,000.00
Lumber & Hardware	3,000.00	2,000.00	( 1,000.00)
Culverts	3,000.00	2,000.00	( 1,000.00)
Machinery Maintenance	12,000.00	15,000.00	3,000.00
Gas, Oil, Grease	18,000.00	18,000.00	-0-
Tires, Tubes, Repairs	2,400.00	3,000.00	600.00
Contingency Fund	-0-	10,000.00	10,000.00
Administrative	750.00	750.00	-0-
Machinery Int. on Warrants	1,889.00	1,260.00	( 629.00)
Truck Allowance	4,800.00	4,800.00	-0-
Miscellaneous & Utilities	1,500.00	1,000.00	( 500.00)
Liability Insurance	650.00	650.00	-0-
Contract Labor	1,000.00	1,000.00	-0-
<u>Total Operating:</u>	<u>49,989.00</u>	<u>61,460.00</u>	<u>11,471.00</u>
<u>TOTAL DISBURSEMENTS:</u>	<u>183,293.00</u>	<u>189,702.00</u>	<u>6,409.00</u>
<u>CASH BALANCE, DEC. 31:</u>	<u>\$ 179.74</u>	<u>\$ 18,387.22</u>	<u>\$ 18,207.48</u>

TYLER COUNTY, TEXAS  
SOLID WASTE INTEREST & SINKING  
1981 BUDGET

Vol. 6 Pg. 134

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 750.00	\$ 1,300.00	\$ 550.00
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem Taxes	17,781.00	16,602.16	(1,178.84)
<u>Miscellaneous Revenues:</u>			
Interest on Investments	100.00	200.00	100.00
<u>TOTAL RECEIPTS:</u>	<u>17,881.00</u>	<u>16,802.16</u>	<u>(1,078.84)</u>
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>18,631.00</u>	<u>18,102.16</u>	<u>( 528.84)</u>
<u>DISBURSEMENTS:</u>			
<u>Debt Service:</u>			
Principle, Certificates of Obligation	16,029.00	16,029.00	-0-
Interest, Certificates of Obligation	2,487.00	1,658.00	( 829.00)
<u>Total Debt Service:</u>	<u>18,516.00</u>	<u>17,687.00</u>	<u>( 829.00)</u>
<u>TOTAL DISBURSEMENTS:</u>	<u>18,516.00</u>	<u>17,687.00</u>	<u>( 829.00)</u>
<u>CASH BALANCE, DEC. 31:</u>	<u>\$ 115.00</u>	<u>\$ 415.16</u>	<u>\$ 300.16</u>

TYLER COUNTY, TEXAS  
PERMANENT IMPROVEMENT  
INTEREST & SINKING FUND  
1981 BUDGET

Vol: 6 Pg. 135

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 750.00	\$ -0-	\$ ( 750.00)
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem Taxes	9,505.00	-0-	( 9,505.00)
<u>Miscellaneous Revenues:</u>			
Interest on Investments	100.00	-0-	( 100.00)
<u>TOTAL RECEIPTS:</u>	<u>9,605.00</u>	<u>-0-</u>	<u>( 9,605.00)</u>
<u>TRANSFERS:</u>			
Transfers to General Fund	( 105.00)	-0-	( 105.00)
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>10,250.00</u>	<u>-0-</u>	<u>(10,250.00)</u>
<u>DISBURSEMENTS:</u>			
<u>Debt Service:</u>			
Principle, Serial Bonds	10,000.00	-0-	(10,000.00)
Interest, Serial Bonds	250.00	-0-	( 250.00)
<u>TOTAL DISBURSEMENTS</u>	<u>10,250.00</u>	<u>-0-</u>	<u>(10,250.00)</u>
<u>CASH BALANCE, DEC. 31:</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>



TYLER COUNTY, TEXAS  
COUNTY-WIDE RIGHT-OF-WAY  
1981 BUDGET

VOL. 6      Pg. 136

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 45,000.00	\$ 82,800.00	\$ 37,800.00
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem Taxes	30,473.00	-0-	(30,473.00)
<u>Inter-Governmental Revenue:</u>			
Refunds on ROW Purchases	-0-	90,000.00	90,000.00
<u>Miscellaneous Revenues:</u>			
Interest on Investments	350.00	10,000.00	9,650.00
<u>TOTAL RECEIPTS:</u>	<u>30,823.00</u>	<u>100,000.00</u>	<u>69,177.00</u>
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>75,823.00</u>	<u>182,800.00</u>	<u>106,977.00</u>
<u>DISBURSEMENTS:</u>			
<u>Capital Outlay:</u>			
Right-of-Way-Purchases	30,000.00	100,000.00	70,000.00
<u>TOTAL DISBURSEMENTS:</u>	<u>30,000.00</u>	<u>100,000.00</u>	<u>70,000.00</u>
<u>CASH BALANCE, DEC. 31:</u>	<u>\$ 45,823.00</u>	<u>\$ 82,800.00</u>	<u>\$ 36,977.00</u>

TYLER COUNTY, TEXAS  
GENERAL FUND  
SUMMARY OF RECEIPTS  
1981 BUDGET

VOL. 6      Pg. 137

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 32,000.00	\$ 20,000.00	\$(12,000.00)
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Current Ad Valorem Taxes	501,386.00	631,920.00	130,534.00
<u>Intergovernmental Revenues:</u>			
In Lieu of Taxes	22,000.00	22,000.00	-0-
Voter Registration	4,000.00	4,000.00	-0-
<u>State Revenues:</u>			
Dept. of Public Welfare	32,300.00	42,900.00	10,600.00
Council of Governments, Ageing	7,800.00	6,800.00	( 1,000.00)
<u>Shared Revenue With Local Governments:</u>			
Law Enforcement Contributions	100.00	300.00	200.00
<u>Charges For Services:</u>			
Sheriff Fees	1,000.00	1,000.00	-0-
County Clerk Fees	88,000.00	68,000.00	(20,000.00)
Tax Assessor Fees	43,000.00	46,000.00	3,000.00
District Clerk Fees	24,000.00	24,000.00	-0-
Justice-of-Peace, Pct. I	50,000.00	50,000.00	-0-
Justice-of-Peace, Pct. II	6,000.00	7,000.00	1,000.00
Justice-of-Peace, Pct. III	6,000.00	5,000.00	( 1,000.00)
Justice-of-Peace, Pct. IV	5,000.00	5,000.00	-0-
Constable Fees	20.00	20.00	-0-
Solid Waste Fees	-0-	10,000.00	10,000.00
<u>Miscellaneous Revenues:</u>			
Interest on Investments	25,000.00	25,000.00	-0-
<u>Contribution From Public Enterprise:</u>			
Coin Station Receipts	33.00	33.00	-0-
<u>Other Revenues:</u>			
Refunds, Sundry	2,000.00	2,000.00	-0-
<u>TOTAL RECEIPTS:</u>	<u>817,639.00</u>	<u>950,973.00</u>	<u>133,334.00</u>
<u>TRANSFERS FROM OTHER FUNDS:</u>	<u>105.00</u>	<u>500.00</u>	<u>395.00</u>
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>849,744.00</u>	<u>971,473.00</u>	<u>121,729.00</u>

TYLER COUNTY, TEXAS  
GENERAL FUND DISBURSEMENTS  
1981 BUDGET

002.6

pg. 138

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>LAW ENFORCEMENT:</u>			
<u>SHERIFF DEPARTMENT:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 16,538.00	\$ 17,861.00	\$ 1,323.00
Salary, Deputies (4)	46,712.00	50,449.00	3,737.00
Salary, Ch. Deputy & Criminal Investigator	-0-	14,400.00	14,400.00
Salary, Secretary	7,110.00	7,679.00	569.00
Salary, Dispatchers (2)	20,004.00	20,782.00	778.00
Salary, Jailer #1	10,272.00	11,094.00	822.00
Salary, Jailer #2	10,272.00	11,094.00	822.00
Salary, Jailer #3	10,272.00	11,094.00	822.00
Salary, Vacation, Sick Relief	1,500.00	1,800.00	300.00
Social Security Contribution	7,607.00	9,246.00	1,639.00
Retirement	8,686.00	11,835.00	3,149.00
Hospitalization	7,200.00	8,000.00	800.00
<u>Total Personal Services:</u>	<u>146,173.00</u>	<u>175,334.00</u>	<u>29,161.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	1,500.00	2,000.00	500.00
Gas, Oil, Grease	24,000.00	24,000.00	-0-
Tires & Tubes	3,000.00	3,000.00	-0-
Prisoners Meals	2,000.00	2,500.00	500.00
Repairs to Vehicles	2,500.00	4,000.00	1,500.00
Medical & Misc. Jail Expense	600.00	1,000.00	400.00
Miscellaneous	1,000.00	1,000.00	-0-
Bond Premiums	120.00	120.00	-0-
Telephone	1,700.00	2,000.00	300.00
Teletype	1,400.00	1,400.00	-0-
Radio Repairs	3,000.00	4,000.00	1,000.00
Out of County Travel	1,500.00	2,000.00	500.00
Liability Insurance on Vehicles	500.00	500.00	-0-
Stockmans Car Allowance	2,400.00	2,400.00	-0-
<u>Total Operating:</u>	<u>45,220.00</u>	<u>49,920.00</u>	<u>4,700.00</u>
<u>TOTAL SHERIFF DEPARTMENT</u>	<u>\$191,393.00</u>	<u>\$225,254.00</u>	<u>\$ 33,861.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS (CONTD)  
 1981 BUDGET

VOL. 6

Pg. 139

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>LAW ENFORCEMENT CONTINUED:</u>			
<u>CONSTABLES:</u>			
<u>Personal Services:</u>			
Salaries, Officials	\$ 5,881.00	\$ 6,352.00	\$ 471.00
Social Security	361.00	390.00	29.00
Retirement	412.00	445.00	33.00
Hospitalization	660.00	2,640.00	1,980.00
<u>Total Personal Services</u>	<u>7,314.00</u>	<u>9,827.00</u>	<u>2,513.00</u>
<u>Operating Expenditures:</u>			
Car Allowance	2,400.00	2,400.00	-0-
Bond Premiums	100.00	100.00	-0-
<u>Total Operating:</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>-0-</u>
<u>TOTAL CONSTABLES:</u>	<u>9,814.00</u>	<u>12,327.00</u>	<u>2,513.00</u>
<u>ALL OTHER LAW ENFORCEMENT:</u>			
<u>Operating Expenses:</u>			
Telephone, DPS	900.00	1,000.00	100.00
<u>TOTAL ALL OTHER LAW:</u>	<u>\$ 900.00</u>	<u>\$ 1,000.00</u>	<u>\$ 100.00</u>
<u>TOTAL LAW ENFORCEMENT:</u>	<u>\$202,107.00</u>	<u>\$238,581.00</u>	<u>\$36,474.00</u>

TYLER COUNTY, TEXAS  
GENERAL FUND DISBURSEMENTS (CONTD)  
1981 BUDGET

002.6 Pg. 140

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>GENERAL ADMINISTRATION:</u>			
<u>COUNTY CLERK:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 16,538.00	\$ 17,861.00	\$ 1,323.00
Salary, Chief Deputy	7,763.00	8,384.00	621.00
Salary, Deputies (3)	21,340.00	23,047.00	1,707.00
Social Security	2,798.00	3,022.00	224.00
Retirement	3,195.00	3,450.00	255.00
Hospitalization	3,300.00	3,300.00	-0-
<u>Total Personal Services:</u>	<u>54,934.00</u>	<u>59,064.00</u>	<u>4,130.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	4,000.00	5,000.00	1,000.00
Machine Rental & Supplies	15,000.00	10,000.00	( 5,000.00)
Bond Premiums	400.00	550.00	150.00
Telephone	400.00	400.00	-0-
Travel Reimbursement	800.00	900.00	100.00
<u>Total Operating:</u>	<u>20,600.00</u>	<u>16,850.00</u>	<u>( 3,750.00)</u>
<u>TOTAL COUNTY CLERK:</u>	<u>\$ 75,534.00</u>	<u>\$ 75,914.00</u>	<u>\$ 380.00</u>
<u>CIVIL DEFENSE:</u>			
<u>Operating Expenditures:</u>			
Out of County Travel	550.00	600.00	50.00
<u>TOTAL CIVIL DEFENSE:</u>	<u>\$ 550.00</u>	<u>\$ 600.00</u>	<u>\$ 50.00</u>

TYLER COUNTY, TEXAS  
GENERAL FUND DISBURSEMENTS (CONTD)  
1981 BUDGET

UOL. 6

Pg. 141

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>GENERAL ADMINISTRATION CONTINUED:</u>			
<u>VETERANS SERVICE OFFICE:</u>			
<u>Personal Services:</u>			
Salary, Service Officer	\$ 3,881.00	\$ 4,192.00	\$ 311.00
Social Security	238.00	257.00	19.00
Retirement	272.00	293.00	21.00
Hospitalization	660.00	660.00	-0-
<u>Total Personal Services:</u>	<u>5,051.00</u>	<u>5,402.00</u>	<u>351.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	150.00	100.00	( 50.00)
Telephone	200.00	200.00	-0-
Travel Reimbursement	100.00	250.00	150.00
<u>Total Operating:</u>	<u>450.00</u>	<u>550.00</u>	<u>100.00</u>
<u>TOTAL VETERANS SERVICE:</u>	<u>\$ 5,501.00</u>	<u>\$ 5,952.00</u>	<u>\$ 451.00</u>

TYLER COUNTY, TEXAS  
GENERAL FUND DISBURSEMENTS (CONTD.)  
1981 BUDGET

006.6 Pg. 142

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>GENERAL ADMINISTRATION (CONTD.)</u>			
<u>MISCELLANEOUS AND NON-DEPARTMENTAL:</u>			
Commissioners Court Telephone	\$ 100.00	\$ 300.00	\$ 200.00
DETCOG Expense	1,300.00	1,400.00	100.00
Payroll Expense	200.00	350.00	150.00
Postage	8,000.00	9,000.00	1,000.00
Adding Machine & Mimeo Paper	1,400.00	1,400.00	1,000.00
Election Expense	7,000.00	4,000.00	( 3,000.00)
Association Dues	1,200.00	500.00	( 700.00)
Rural Fire Protection (9)	2,100.00	5,400.00	3,300.00
Advertising	600.00	600.00	-0-
Birth & Death Registrar	600.00	600.00	-0-
Oil Appraisal	-0-	4,800.00	4,800.00
Unbudgeted	8,000.00	8,000.00	-0-
Housing Supplies	100.00	-0-	( 100.00)
Houseing Telephone	200.00	-0-	( 200.00)
Service Contract	-0-	2,500.00	2,500.00
Pro-Rata Share of Appraisal Dist.	-0-	24,395.00	24,395.00
<u>Benefits:</u>			
Workmens Compensation	5,000.00	5,500.00	500.00
Unemployment Insurance	2,400.00	1,300.00	( 1,100.00)
Maternity Benefits	1,400.00	1,400.00	-0-
<u>TOTAL MISC. &amp; NON-DEPT.</u>	<u>39,600.00</u>	<u>71,445.00</u>	<u>31,845.00</u>
<u>TOTAL GENERAL ADMINISTRATION:</u>	<u>\$121,185.00</u>	<u>\$153,911.00</u>	<u>\$ 32,726.00</u>

TYLER COUNTY, TEXAS  
GENERAL FUND DISBURSEMENTS (CONTD.)  
1981 BUDGET

002.6 Pg. 143

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<b>JUDICIAL ADMINISTRATION:</b>			
<b><u>DISTRICT CLERK:</u></b>			
<b><u>Personal Services:</u></b>			
Salary, Official	\$ 16,538.00	\$ 17,861.00	\$ 1,323.00
Salary, Chief Deputy	7,763.00	8,384.00	621.00
Salary, Deputy	7,110.00	7,679.00	569.00
Social Security	1,925.00	2,075.00	150.00
Retirement	2,199.00	2,369.00	170.00
Hospitalization	1,980.00	1,980.00	-0-
<b><u>Total Personal Services:</u></b>	<u>37,515.00</u>	<u>40,348.00</u>	<u>2,833.00</u>
<b><u>Operating Expenditures:</u></b>			
Office Supplies	3,300.00	3,300.00	-0-
Telephone	685.00	750.00	65.00
Travel	1,200.00	1,400.00	200.00
Bond, Insurance	400.00	1,400.00	1,000.00
Machine Lease	3,200.00	3,200.00	-0-
Binding Books	-0-	1,000.00	1,000.00
<b><u>Total Operating Expenditures:</u></b>	<u>8,785.00</u>	<u>11,050.00</u>	<u>2,265.00</u>
<b><u>TOTAL DISTRICT CLERK:</u></b>	<u>46,300.00</u>	<u>51,398.00</u>	<u>5,098.00</u>



TYLER COUNTY, TEXAS  
GENERAL FUND DISBURSEMENTS (CONTD.)  
1981 BUDGET

vol. 6

pg. 144

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD:</u>			
<u>88TH JUDICIAL DISTRICT COURT:</u>			
<u>Personal Services:</u>			
Salary, Juvenile Judge	\$ 2,748.00	\$ 2,968.00	\$ 220.00
Salary, Dist. Judge Secretary	3,393.00	3,664.00	271.00
Salary, Court Reporter	4,986.00	5,485.00	499.00
Salary, Court Reporter Vac. Rel.	500.00	500.00	-0-
Social Security	713.00	806.00	93.00
Retirement	814.00	848.00	34.00
<u>Total Personal Services:</u>	<u>13,154.00</u>	<u>14,271.00</u>	<u>1,117.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	300.00	300.00	-0-
Telephone	-0-	500.00	500.00
Jury Commission	100.00	100.00	-0-
Petit Jurors	6,200.00	6,200.00	-0-
Grand Jurors	1,500.00	1,500.00	-0-
Judicial Dist. Expense	525.00	525.00	-0-
Court Appointed Attorneys	1,500.00	2,500.00	1,000.00
Court Reporter Travel	400.00	400.00	-0-
Court Bailiff	600.00	600.00	-0-
Legal Expense	942.00	-0-	( 942.00)
<u>Total Operating Expenditures:</u>	<u>12,067.00</u>	<u>12,625.00</u>	<u>558.00</u>
<u>TOTAL DISTRICT COURT 88TH DISTRICT:</u>	<u>25,221.00</u>	<u>26,896.00</u>	<u>1,675.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS (CONTD.)  
 1981 BUDGET

00L.6

Pg. 145

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD:</u>			
<u>DISTRICT COURT 1-A:</u>			
<u>Personal Services:</u>			
Salary, Dist. Juvenile Judge	\$ 1,374.00	\$ 1,484.00	\$ 110.00
Salary, Court Reporter	3,630.00	3,993.00	363.00
Salary, Court Reporter, Vac. Rel.	500.00	500.00	-0-
Social Security	368.00	368.00	-0-
Retirement	420.00	438.00	18.00
<u>Total Personal Services:</u>	<u>6,292.00</u>	<u>6,783.00</u>	<u>491.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	400.00	500.00	100.00
Court Reporter Travel	400.00	400.00	-0-
Court Bailiff	250.00	250.00	-0-
Judicial District Expenses	300.00	-0-	( 300.00)
Petit Jurors	3,500.00	3,500.00	-0-
<u>Total Operating Expenditures:</u>	<u>4,840.00</u>	<u>4,650.00</u>	<u>( 200.00)</u>
<u>TOTAL DISTRICT COURT 1-A:</u>	<u>11,142.00</u>	<u>11,433.00</u>	<u>291.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS (CONTD.)  
 1981 BUDGET

002.6

Pg. 146

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD:</u>			
* <u>DISTRICT ATTORNEY:</u>			
<u>Personal Services:</u>			
Salary, DA Secretary (Bi-Co.)	\$ 2,760.00	\$ 1,491.00	\$( 1,269.00)
Salary, Tyler County Secretary	890.00	643.00	( 247.00)
Salary, Asst. Dist. Attorney	4,548.00	2,456.00	( 2,092.00)
Salary, Criminal Investigator	2,789.00	2,772.00	( 17.00)
Social Security	582.00	920.00	338.00
Retirement	664.00	1,178.00	514.00
Hospitalization	660.00	660.00	-0-
<u>Total Personal Services:</u>	<u>12,893.00</u>	<u>10,120.00</u>	<u>( 2,773.00)</u>
<u>Operating Expenditures:</u>			
Office Supplies	500.00	700.00	200.00
Miscellaneous	100.00	100.00	-0-
Telephone	225.00	225.00	-0-
Equipment	500.00	-0-	( 500.00)
<u>Total Operating Expenditures:</u>	<u>1,325.00</u>	<u>1,025.00</u>	<u>( 300.00)</u>
<u>TOTAL DISTRICT ATTORNEY:</u>	<u>14,218.00</u>	<u>11,145.00</u>	<u>( 3,073.00)</u>

\* Reduction in expenses for the above department is due to funding for only a six month period.

TYLER COUNTY, TEXAS  
GENERAL FUND DISBURSEMENTS (CONTD.)  
1981 BUDGET

006.6 Pg. 147

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD:</u>			
<u>JUSTICE-OF-PEACE, PCT. I:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 11,802.00	\$ 12,746.00	\$ 944.00
Salary, Secretary	7,110.00	7,679.00	569.00
Social Security	1,159.00	1,252.00	93.00
Retirement	1,324.00	1,430.00	106.00
Hospitalization	1,320.00	1,320.00	-0-
<u>Total Personal Services:</u>	<u>22,715.00</u>	<u>24,427.00</u>	<u>1,712.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	1,800.00	1,800.00	-0-
Bond Premium	36.00	36.00	-0-
Car Allowance	600.00	690.00	90.00
Travel	200.00	300.00	100.00
Telephone	450.00	450.00	-0-
<u>Total Operating Expenditures:</u>	<u>3,086.00</u>	<u>3,276.00</u>	<u>190.00</u>
<u>TOTAL JUSTICE-OF-PEACE, PCT. I:</u>	<u>25,801.00</u>	<u>27,703.00</u>	<u>1,902.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS (CONTD.)  
 1981 BUDGET

406.6 Pg. 148

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD:</u>			
<u>JUSTICE-OF-PEACE, PCT. II:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 5,880.00	\$ 6,350.00	\$ 470.00
Social Security	360.00	389.00	29.00
Retirement	412.00	445.00	33.00
Hospitalization	660.00	660.00	-0-
<u>Total Personal Services:</u>	<u>7,312.00</u>	<u>7,844.00</u>	<u>532.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	250.00	250.00	-0-
Postage	90.00	90.00	-0-
Bond Premium	36.00	36.00	-0-
Telephone	200.00	200.00	-0-
Office Allowance	500.00	575.00	75.00
Car Allowance	600.00	690.00	90.00
Travel	200.00	250.00	50.00
<u>Total Operating Expenditures:</u>	<u>1,876.00</u>	<u>2,091.00</u>	<u>215.00</u>
<u>TOTAL JUSTICE-OF-PEACE, PCT. II:</u>	<u>9,188.00</u>	<u>9,935.00</u>	<u>747.00</u>

TYLER COUNTY, TEXAS  
GENERAL FUND DISBURSEMENTS (CONTD.)  
1981 BUDGET

UOL. 6 Pg. 149

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD:</u>			
<u>JUSTICE-OF-PEACE, PCT. III:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 5,880.00	\$ 6,350.00	\$ 470.00
Social Security	360.00	389.00	29.00
Retirement	412.00	445.00	33.00
Hospitalization	660.00	660.00	-0-
<u>Total Personal Services:</u>	<u>7,312.00</u>	<u>7,844.00</u>	<u>532.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	300.00	300.00	-0-
Postage	100.00	100.00	-0-
Bond Premium	36.00	36.00	-0-
Telephone	200.00	250.00	50.00
Office Allowance	500.00	575.00	75.00
Car Allowance	600.00	690.00	90.00
Out of County Travel	200.00	250.00	50.00
<u>Total Operating Expenditures:</u>	<u>1,936.00</u>	<u>2,201.00</u>	<u>265.00</u>
<u>TOTAL JUSTICE-OF-PEACE, PCT. III:</u>	<u>9,248.00</u>	<u>10,045.00</u>	<u>797.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS (CONTD.)  
 1981 BUDGET

002.6 Pg. 150

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD:</u>			
<u>JUSTICE-OF-PEACE, PCT. IV:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 5,880.00	\$ 6,350.00	\$ 470.00
Social Security	360.00	389.00	29.00
Retirement	412.00	445.00	33.00
Hospitalization	660.00	660.00	-0-
<u>Total Personal Services:</u>	<u>7,312.00</u>	<u>7,844.00</u>	<u>532.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	300.00	300.00	-0-
Bond Premium	36.00	36.00	-0-
Telephone	250.00	250.00	-0-
Office Allowance	500.00	575.00	75.00
Car Allowance	600.00	690.00	90.00
Out of County Travel	200.00	250.00	50.00
<u>Total Operating Expenditures:</u>	<u>1,886.00</u>	<u>2,101.00</u>	<u>215.00</u>
<u>TOTAL JUSTICE-OF-PEACE, PCT. IV:</u>	<u>9,198.00</u>	<u>9,945.00</u>	<u>747.00</u>

TYLER COUNTY, TEXAS  
GENERAL FUND DISBURSEMENTS (CONTD.)  
1981 BUDGET

UOL. 6

Pg. 151

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD:</u>			
<u>NON-DEPARTMENTAL COURT EXPENSE:</u>			
<u>Personal Services:</u>			
Salary, Juvenile Judge	\$ 1,374.00	\$ 1,484.00	\$ 110.00
<u>Total Personal Services:</u>	<u>1,374.00</u>	<u>1,484.00</u>	<u>110.00</u>
<u>Operating Expenditures:</u>			
Autopsies	2,000.00	2,000.00	-0-
Jurors, County Court	450.00	450.00	-0-
<u>Total Operating Expenditures:</u>	<u>2,450.00</u>	<u>2,450.00</u>	<u>-0-</u>
<u>TOTAL NON-DEPARTMENTAL COURT:</u>	<u>3,824.00</u>	<u>3,934.00</u>	<u>110.00</u>
<u>TOTAL JUDICIAL ADMINISTRATION:</u>	<u>\$154,140.00</u>	<u>\$162,434.00</u>	<u>\$ 8,294.00</u>



TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS (CONTD.)  
 1981 BUDGET

002.6 Pg. 152

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>LEGAL ADMINISTRATION:</u>			
<u>COUNTY ATTORNEY:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 16,538.00	\$ 17,861.00	\$ 1,323.00
Salary, Secretary	7,110.00	7,679.00	569.00
Social Security	1,450.00	1,566.00	116.00
Retirement	1,655.00	1,788.00	133.00
Hospitalization	1,320.00	1,320.00	-0-
<u>Total Personal Services:</u>	<u>28,073.00</u>	<u>30,214.00</u>	<u>2,141.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	500.00	500.00	-0-
Telephone	350.00	350.00	-0-
Bond Premium	37.00	37.00	-0-
Miscellaneous	250.00	-0-	( 250.00)
<u>Total Operating Expenditures:</u>	<u>1,137.00</u>	<u>887.00</u>	<u>( 250.00)</u>
<u>TOTAL COUNTY ATTORNEY:</u>	<u>29,210.00</u>	<u>31,101.00</u>	<u>1,891.00</u>
<u>TOTAL LEGAL ADMINISTRATION:</u>	<u>\$ 29,210.00</u>	<u>\$ 31,101.00</u>	<u>\$ 1,891.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS (CONTD.)  
 1981 BUDGET

002.6

pg. 153

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION:</u>			
<u>TAX-ASSESSOR COLLECTOR:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 16,538.00	\$ 17,861.00	\$ 1,323.00
Salary, Chief Deputy	7,763.00	8,384.00	621.00
Salary, Deputies (4)	28,441.00	30,716.00	2,275.00
Salary, Appraiser	14,980.00	-0-	(14,980.00)
Socail Security	4,151.00	3,492.00	( 659.00)
Retirement	4,741.00	3,987.00	( 754.00)
Hospitalization	4,620.00	3,960.00	( 660.00)
<u>Total Personal Services:</u>	<u>81,234.00</u>	<u>68,400.00</u>	<u>(12,834.00)</u>
<u>Operating Expenditures:</u>			
Office Supplies	1,500.00	1,500.00	-0-
Bond Premiums	150.00	150.00	-0-
Telephone	900.00	1,200.00	300.00
Valuation Services	9,500.00	-0-	( 9,500.00)
Travel	1,500.00	1,500.00	-0-
Appraisers Mileage	1,000.00	-0-	( 1,000.00)
Certificate of Title	240.00	240.00	-0-
Data Proseccing Rental	-0-	4,200.00	4,200.00
Association Dues	-0-	200.00	200.00
<u>Total Operating Expenditures:</u>	<u>14,790.00</u>	<u>8,990.00</u>	<u>( 5,800.00)</u>
<u>TOTAL TAX-ASSESSOR COLLECTOR:</u>	<u>96,024.00</u>	<u>77,390.00</u>	<u>(18,634.00)</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS (CONTD.)  
 1981 BUDGET

002.6

Pg. 154

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION CONTD:</u>			
<u>COUNTY JUDGE:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 16,538.00	\$ 17,861.00	\$ 1,323.00
Salary, Secretary	7,110.00	7,679.00	569.00
Social Security	1,450.00	1,566.00	116.00
Retirement	1,655.00	1,788.00	133.00
Hospitalization	1,320.00	1,320.00	-0-
<u>Total Personal Services:</u>	<u>28,073.00</u>	<u>30,214.00</u>	<u>2,141.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	400.00	400.00	-0-
Bond Premiums	100.00	100.00	-0-
Telephone	700.00	750.00	50.00
Out of County Travel	2,000.00	2,000.00	-0-
Car Allowance	4,000.00	4,200.00	200.00
<u>Total Operating Expenditures:</u>	<u>7,200.00</u>	<u>7,450.00</u>	<u>250.00</u>
<u>TOTAL COUNTY JUDGE:</u>	<u>35,273.00</u>	<u>37,664.00</u>	<u>2,391.00</u>

TYLER COUNTY, TEXAS  
GENERAL FUND DISBURSEMENTS CONTD.  
1981 BUDGET

UOL. 6

Pg. 155

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION CONTD:</u>			
<u>COUNTY AUDITOR:</u>			
<u>Personal Services:</u>			
Salary, Official	\$16,538.00	\$17,861.00	\$ 1,323.00
Salary, Assistant	7,110.00	7,679.00	569.00
Social Security	1,450.00	1,566.00	116.00
Retirement	1,655.00	1,788.00	133.00
Hospitalization	1,320.00	1,320.00	-0-
<u>Total Personal Services:</u>	<u>28,073.00</u>	<u>30,214.00</u>	<u>2,141.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	550.00	700.00	150.00
Bond Premiums	20.00	20.00	-0-
Telephone	600.00	600.00	-0-
Misc. & Travel	850.00	850.00	-0-
Certificate of Title	240.00	240.00	-0-
Association Dues	-0-	23.00	23.00
<u>Total Operating:</u>	<u>2,260.00</u>	<u>2,433.00</u>	<u>173.00</u>
<u>TOTAL COUNTY AUDITOR:</u>	<u>\$30,333.00</u>	<u>\$32,647.00</u>	<u>\$ 2,314.00</u>

TYLER COUNTY, TEXAS  
GENERAL FUND DISBURSEMENTS (CONTD)  
1981 BUDGET

VOL. 6 Pg. 156

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION CONTD:</u>			
<u>COUNTY TREASURER:</u>			
<u>Personal Services:</u>			
Salary, Official	\$16,538.00	\$ 17,861.00	\$ 1,323.00
Salary, Bookkeeper	7,110.00	7,679.00	569.00
Social Security	1,450.00	1,566.00	116.00
Retirement	1,655.00	1,788.00	133.00
Hospitalization	1,320.00	1,320.00	-0-
<u>Total Personal Services:</u>	<u>28,073.00</u>	<u>30,214.00</u>	<u>2,141.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	200.00	400.00	200.00
Bond Premiums	100.00	100.00	-0-
Telephone	500.00	550.00	50.00
Travel	700.00	700.00	-0-
<u>Total Operating:</u>	<u>1,500.00</u>	<u>1,750.00</u>	<u>250.00</u>
<u>TOTAL COUNTY TREASURER:</u>	<u>\$ 29,573.00</u>	<u>\$ 31,964.00</u>	<u>\$ 2,391.00</u>
<u>TOTAL FINANCIAL ADMINISTRATION:</u>	<u>\$191,203.00</u>	<u>\$179,665.00</u>	<u>\$(11,538.00)</u>

TYLER COUNTY, TEXAS  
GENERAL FUND DISBURSEMENTS (CONTD)  
1981 BUDGET

VOL. 6 Pg. 157

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>HEALTH &amp; WELFARE:</u>			
<u>COUNTY HEALTH &amp; SANITATION:</u>			
<u>Operating Expenditures:</u>			
County Health Officer	\$ 1,200.00	\$ 1,200.00	\$ -0-
Pauper Care	1,000.00	1,000.00	-0-
<u>TOTAL HEALTH &amp; SANITATION:</u>	<u>2,200.00</u>	<u>2,200.00</u>	<u>-0-</u>
<u>FOSTER CHILD CARE:</u>			
<u>Operating Expenditures:</u>			
Clothing	600.00	600.00	-0-
Miscellaneous	300.00	300.00	-0-
Room & Board	30,000.00	42,900.00	12,900.00
Court Expense	200.00	400.00	200.00
Medical Expense	700.00	500.00	( 200.00)
<u>TOTAL FOSTER CHILD CARE:</u>	<u>31,800.00</u>	<u>44,700.00</u>	<u>12,900.00</u>
<u>MENTAL HEALTH- MENTAL RETARDATION:</u>			
<u>Operating Expenditures:</u>			
Pro-Rata Share of Program	7,067.00	7,067.00	-0-
<u>TOTAL MH-MR:</u>	<u>\$ 7,067.00</u>	<u>\$ 7,067.00</u>	<u>\$ -0-</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS (CONTD.)  
 1981 BUDGET

VOL. 6 Pg. 158

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>HEALTH &amp; WELFARE CONTD:</u>			
<u>AGEING SERVICE:</u>			
<u>Personal Services:</u>			
Salary, Bus Driver	\$ 2,000.00	\$ 7,675.00	\$ 5,675.00
Salary, Secretary	3,568.00	3,838.00	270.00
Salary, Vac. Rel, Bus Dr.	275.00	300.00	25.00
Social Security	673.00	719.00	46.00
<u>Total Personal Services</u>	<u>6,516.00</u>	<u>12,532.00</u>	<u>6,016.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	300.00	200.00	( 100.00)
Gas & Oil	2,000.00	2,600.00	600.00
Repairs to Vehicle	1,600.00	2,400.00	800.00
Medical Exams	20.00	20.00	-0-
Travel	300.00	350.00	50.00
<u>Total Operating</u>	<u>4,220.00</u>	<u>5,570.00</u>	<u>1,350.00</u>
<u>TOTAL AGEING SERVICE:</u>	<u>10,736.00</u>	<u>18,102.00</u>	<u>7,366.00</u>
<u>TOTAL HEALTH &amp; WELFARE:</u>	<u>\$ 51,803.00</u>	<u>\$ 72,069.00</u>	<u>\$ 20,266.00</u>

TYLER COUNTY, TEXAS  
GENERAL FUND DISBURSEMENTS (CONTD.)  
1981 BUDGET

VOL. 6 Pg. 159

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>CONSERVATION:</u>			
<u>COUNTY EXTENSION OFFICE:</u>			
<u>Personal Services:</u>			
Salary, Farm Demonstration	\$ 2,542.00	\$ 2,745.00	\$ 203.00
Salary, Home Demonstration	2,542.00	2,745.00	203.00
Salary, Secretary	7,110.00	7,679.00	569.00
Social Security	436.00	480.00	44.00
Retirement	498.00	614.00	116.00
Hospitalization	660.00	660.00	-0-
<u>Total Personal Services:</u>	<u>13,788.00</u>	<u>14,923.00</u>	<u>1,135.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	400.00	400.00	-0-
Travel-Farm Agent	1,284.00	1,284.00	-0-
Travel-Home Agent	1,284.00	1,284.00	-0-
Telephone	800.00	800.00	-0-
Out of County Travel	-0-	300.00	300.00
<u>Total Operating Expenditures:</u>	<u>3,768.00</u>	<u>4,068.00</u>	<u>300.00</u>
<u>TOTAL EXTENSION DEPT.</u>	<u>17,556.00</u>	<u>18,991.00</u>	<u>1,435.00</u>
<u>TOTAL CONSERVATION:</u>	<u>\$ 17,556.00</u>	<u>\$ 18,991.00</u>	<u>\$ 1,435.00</u>



TYLER COUNTY, TEXAS  
GENERAL FUND DISBURSEMENTS (CONTD.)  
1981 BUDGET

VOL. 6

Pg. 160

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>PUBLIC FACILITIES:</u>			
<u>BUILDING MAINTENANCE:</u>			
<u>Personal Services:</u>			
Salary, Janitors (2)	\$ 16,682.00	\$ 18,012.00	\$ 1,330.00
Social Security	1,023.00	1,125.00	102.00
Retirement	1,168.00	1,261.00	93.00
Hospitalization	1,320.00	1,320.00	-0-
<u>Total Personal Services:</u>	<u>20,193.00</u>	<u>21,718.00</u>	<u>1,525.00</u>
<u>Operating Expenditures:</u>			
Janitors Supplies	4,000.00	4,000.00	-0-
Building Insurance	1,500.00	2,000.00	500.00
Courthouse Utilities	12,000.00	12,000.00	-0-
Repairs to Building	6,000.00	6,000.00	-0-
<u>Total Operating Expenditures:</u>	<u>23,500.00</u>	<u>24,000.00</u>	<u>500.00</u>
<u>TOTAL BUILDING MAINTENANCE:</u>	<u>43,693.00</u>	<u>45,718.00</u>	<u>2,025.00</u>

TYLER COUNTY, TEXAS  
GENERAL FUND DISBURSEMENTS (CONTD)  
1981 BUDGET

VOL. 6 Pg. 161

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
<u>PUBLIC FACILITIES:</u>			
<u>TYLER COUNTY AIRPORT:</u>			
<u>Operating Expenditures:</u>			
Utilities	\$ 1,800.00	\$ 1,800.00	\$ -0-
Insurance	150.00	175.00	25.00
Repairs	1,500.00	1,500.00	-0-
Mowing	500.00	1,000.00	500.00
<u>Total Operating:</u>	<u>3,950.00</u>	<u>4,475.00</u>	<u>525.00</u>
<u>TOTAL TYLER COUNTY AIRPORT:</u>	<u>3,950.00</u>	<u>4,475.00</u>	<u>525.00</u>
<u>TOTAL PUBLIC FACILITIES:</u>	<u>47,643.00</u>	<u>50,193.00</u>	<u>2,550.00</u>
Transfers to Road & Bridge II	-0-	15,000.00	( 15,000.00)
Encumbered (Dist. Atty. Office)	-0-	7,362.00	( 7,362.00)
<u>Total General Fund Exp.</u>	<u>814,847.00</u>	<u>944,307.00</u>	<u>(129,460.00)</u>
<u>Cash Balance, Dec. 31, 1981</u>	<u>\$ 34,897.00</u>	<u>\$ 27,166.00</u>	<u>\$ ( 7,731.00)</u>

TYLER COUNTY, TEXAS  
FEDERAL REVENUE SHARING RECEIPTS  
1981 BUDGET

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ -0-	\$ 12,000.00	\$ 12,000.00
<u>REVENUES:</u>			
<u>Intergovernmental Revenues:</u>			
Revenue Sharing Entitlements	189,212.00	189,212.00	-0-
<u>Miscellaneous Revenue:</u>			
Depository Interest Earned	4,200.00	4,200.00	-0-
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>\$193,412.00</u>	<u>\$205,412.00</u>	<u>\$ 12,000.00</u>

TYLER COUNTY, TEXAS  
 FEDERAL REVENUE SHARING FUND  
 STATEMENT OF DISBURSEMENTS  
 1981 BUDGET

UOL. 6 Pg. 163

	1980 BUDGET	1981 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1;	\$ -0-	\$ 12,000.00	\$ 12,000.00
<u>GENERAL REVENUE SHARING ACCOUNT:</u>			
Contingency Fund	2,389.00	1,513.00	( 876.00)
Office Equipment	8,000.00	4,000.00	( 4,000.00)
Ageing Mini-Bus	-0-	12,000.00	12,000.00
Tyler County Probation	4,270.00	4,270.00	-0-
Independent Audit	10,000.00	8,000.00	( 2,000.00)
Data Processing System	10,000.00	8,500.00	( 1,500.00)
Allen Shivers Library	15,700.00	15,700.00	-0-
Kirby Museum Maintenance	1,000.00	1,000.00	-0-
Tyler County Airport	1,000.00	-0-	( 1,000.00)
Sheriff Dept. Vehicles	7,000.00	37,000.00	(30,000.00)
Long Leaf Soil & Water Conserv.	750.00	750.00	-0-
TyCo Mental & Physical Clinic	5,000.00	5,000.00	-0-
<u>Total General Rev. Shar:</u>	<u>65,109.00</u>	<u>97,733.00</u>	<u>32,624.00</u>
<u>ROAD &amp; BRIDGE I ACCOUNT:</u>			
Principle, Cert. of Obligation	18,608.00	16,718.00	( 1,890.00)
Major Repairs & Maint.	4,414.90	-0-	( 4,414.90)
<u>Total R&amp;B I Account:</u>	<u>23,022.90</u>	<u>16,718.00</u>	<u>( 6,304.90)</u>
<u>ROAD &amp; BRIDGE II ACCOUNT:</u>			
Principle, Cert. of Obligation	17,476.00	27,542.00	10,066.00
Major Repairs & Maint.	7,708.27	-0-	( 7,708.27)
<u>Total R&amp;B II Account:</u>	<u>25,184.27</u>	<u>27,542.00</u>	<u>2,357.73</u>
<u>ROAD &amp; BRIDGE III ACCOUNT:</u>			
Principle, Cert. of Obligation	20,443.00	-0-	(20,443.00)
Major Repairs & Maint.	11,767.12	20,442.00	8,674.88
<u>Total R&amp;B III Account:</u>	<u>32,210.12</u>	<u>20,442.00</u>	<u>(11,768.12)</u>
<u>ROAD &amp; BRIDGE IV ACCOUNT:</u>			
Principle, Cert. of Obligation	12,592.00	12,592.00	-0-
Major Repairs & Maint.	11,713.71	-0-	(11,713.71)
<u>Total R&amp;B IV Account:</u>	<u>24,305.71</u>	<u>12,592.00</u>	<u>(11,713.71)</u>

NOTICE OF TIME AND PLACE OF MEETING

COMMISSIONERS COURT  
TYLER COUNTY, TEXAS

THIS NOTICE POSTED IN ACCORDANCE WITH V. A. T. S. - ART. 6252-17

NOTICE is hereby given that Commissioners Court will hold it's  
Special meeting on FRIDAY, DECEMBER 19 19 80 at 3:00 P.M.  
in the Commissioners Courtroom, First Floor, Tyler County Courthouse.

A G E N D A

1. CONSIDER AWARDING BIDS ON ELEVATOR.


*Meeting cancelled until Monday Dec 22, 1980  
at 10'clock*

NO. \_\_\_\_\_ TIME: 2:15 <sup>AM</sup>

DEC 15 1980

GRACE BOSTICK, COUNTY CLERK  
TYLER COUNTY, TEXAS

BY: *Janet Gregory*  
Janet Gregory

  
Allen Sturrock, County Judge  
Tyler County, Texas

NOTICE OF TIME AND PLACE OF MEETING

COMMISSIONERS COURT  
TYLER COUNTY, TEXAS

THIS NOTICE POSTED IN ACCORDANCE WITH V. A. T. S. - ART. 6252-17

NOTICE is hereby given that Commissioners Court will hold it's  
Special meeting on FRIDAY, DECEMBER 19 19 80 at 10:00 A.M.  
in the Commissioners Courtroom, First Floor, Tyler County Courthouse.

A G E N D A

1. CONSIDER TABLED BIDS ON TRACTOR.
2. APPROVE BUDGET FOR 1981.
3. APPROVE CHRISTMAS FOR FOSTER CHILDREN.

4. *John Morrison - Shelted workshop*



Allen Sturrock, County Judge  
Tyler County, Texas

NO. \_\_\_\_\_ TIME: 2:15 <sup>AM</sup> ~~PM~~

DEC 15 1980

GRACE BOSTICK, COUNTY CLERK  
TYLER COUNTY, TEXAS

BY: *Janet Gregory*  
*Janet Gregory*